

2024/25 PY - Rx Contract Improvements

PRICING DISCOUNT (Per Script)

	2023/24 PY	2024/25 PY	Change
Generic Retail (%)	84.85	86.55	1.7
Generic Mail (%)	87.80	91.25	3.45
Brand Retail (%)	19.40	19.95	0.55
Brand Mail (%)	24.00	22.35	1.65

DISPENSING FEE (Per Script)

	2023/24 PY (\$)	2024/25 PY (\$)	Change (\$)	Change (%)
Generic	0.75	0.60	0.15	20
Brand	0.75	0.60	0.15	20

GROSS COST

	2023/24 PY (\$)	2024/25 PY (\$)	Change (\$)	Change (%)
Gross Cost	14,500,005	14,107,777	392,228	2.7

REBATES (Per Brand Name Script)

	2023/24 PY (\$)	2024/25 PY (\$)	Change (\$)	Change (%)
Mail Order	890	990	100	11.2
Retail 1-83 Days	286	330	44	15.4
Retail 84+ Days	890	990	100	11.2
Specialty	3,305	4,100	795	24.1
Rebates	3,398,290	4,075,020	676,730	19.9

NET COST

	2023/24 PY (\$)	2024/25 PY (\$)	Change (\$)	Change (%)
Net Cost	9,324,030	8,321,765	1,002,265	10.7

Note: These savings projections do not consider recent membership growth.